



4.1.2 Percentage of expenditure for infrastructure development and Augmentation excluding salary

Sl.No	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)	Year1(2022-23) Amount (INR in Lakhs)	Year2(2021-22) Amount (INR in Lakhs)	Year3(2020-21) Amount (INR in Lakhs)	Year4(2019-20) Amount (INR in Lakhs)	Year5(2018-19) Amount (INR in Lakhs)
1	Computers	Purchase of computers	12.8952	4.39956	2.997	6.6395	6.475
2	Electrical Equipements	Purchase of Electrical Equipments	13.58576	11.70097	14.286	12.00924	9.85878
3	Furniture	Purchase of Furniture	10.46065	8.23761	8.86	9.567	8.28652
4	Lab Equipement	Purchase of Laboratory Equipement	19.97856	21.67413	23.489	18.07554	18.87598
5	Sport equipment	Purchase of Sport equipment	1.51896	1.44301	0.47072	3.13425	2.97753
6	Vehicles	-	9.8	9.1	0	0	0
7	Software	Purchase of Software	6.85	6.55	6.24	5.548	5.2706
8	Office Equipment	Purchase of Office Equipment	5.689	5.40455	5.52895	4.02844	3.92701
Total			80.77813	68.50983	61.87167	59.00197	55.67142

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PHARMACEUTICAL SCIENCES
Gunthapally (V), Abdullapurmet (M),
R.R. Dist. Telangana.

For AVANTHI EDUCATIONAL SOCIETY

N. Sarathy

SECRETARY

For A PRAVEEN & ASSOCIATES

CHARTERED ACCOUNTANTS

Firm Reg. No: 017230 S

P. Praveen Kumar

PRAVEEN KUMAR A
Proprietor, M. N



Committed to Excellence in Technical Education

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

Gunthapally (V),Abdullapurmet (M),R.R (D)

Statement of Fixed Assets as on 31.03.2023

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	7,63,473.35	8,65,942.00	4,23,578.00	20,52,993.35	0.40	6,51,766.14	84,715.60	7,36,481.74	13,16,511.61
Electrical Equipment	37,11,860.26	8,96,585.00	4,61,991.00	50,70,436.26	0.15	6,91,266.79	34,649.33	7,25,916.11	43,44,520.15
Furniture & Fixtures	25,50,314.00	7,98,564.00	2,47,501.00	35,96,379.00	0.15	5,02,331.70	18,562.58	5,20,894.27	30,75,484.72
Lab Equipment	62,56,139.42	14,89,575.00	5,08,281.00	82,53,995.42	0.15	11,61,857.16	38,121.08	11,99,978.24	70,54,017.18
Library Books	16,97,525.82	3,12,548.00	1,04,382.00	21,14,455.82	0.10	2,01,007.38	5,219.10	2,06,226.48	19,08,229.34
Office Equipment	15,82,749.33	3,96,548.00	1,72,352.00	21,51,649.33	0.15	2,96,894.60	12,926.40	3,09,821.00	18,41,828.33
Vehicles	17,32,795.16	6,48,795.00	3,31,205.00	27,12,795.16	0.15	3,57,238.52	24,840.38	3,82,078.90	23,30,716.26
Sports Equipment	7,55,246.40	98,548.00	53,348.00	9,07,142.40	0.15	1,28,069.16	4,001.10	1,32,070.26	7,75,072.14
Software	16,87,124.05	4,65,879.00	2,19,121.00	23,72,124.05	0.15	3,22,950.46	16,434.08	3,39,384.53	20,32,739.52
Building	45,47,691.90	-	-	45,47,691.90	0.10	4,54,769.19	-	4,54,769.19	40,92,922.71
Total...	2,52,84,919.69	59,72,984.00	25,21,759.00	3,37,79,662.69	1.65	47,68,151.10	2,39,469.63	50,07,620.73	2,87,72,041.96

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- PRINCIPAL
Avanthi's Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY

N. S. Aravind
SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

[Handwritten Signature]
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES			
GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512			
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2023			
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	91,929.00	Tuition Fee	2,26,46,200.00
Advertisement	5,22,562.00	Tuition Fee Scholarship	1,87,81,000.00
Bank Charges	27,143.00	Jntu Fee	23,17,500.00
Bus Maintenance	4,78,698.00	Bus Fee	15,37,000.00
Canteen Expenditures	1,98,460.00	Hospital Fee	6,72,000.00
College Maintenance	10,68,476.00	Alumni Contribution	1,12,000.00
Staff welfare	3,10,614.00	Funds From Non-Government Bodies for	5,00,000.00
Functions & Festivalls	3,06,489.00	Funds From Non-Government Bodies for	1,05,500.00
Grampanchayat tax	45,798.00	Misc.Income	6,05,000.00
Ground Maintenance	8,68,256.00	Society Fund	46,55,968.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	7,68,328.00		
Pci Affiliation Fee	8,26,000.00		
Medical Expenses	1,04,737.00		
Dispensary Expenses	2,40,000.00		
Alumini Meeting Expenses	44,895.00		
NSS Expenditure	86,000.00		
E-Governance	1,26,800.00		
Common Service Fee	9,97,500.00		
JNTU Affiliation Fee	1,87,500.00		
Aicte	-		
Seed money	82,300.00		
Esic	96,520.00		
Hospital Payment	6,72,000.00		
Faculty Research Grant	1,52,000.00		
Research and Development Expenses	2,76,400.00		
Faculty Financial Support	1,35,000.00		
Sports Maintenance	1,68,000.00		
Library Maintenance	1,35,600.00		
News Papers & Periodicals	1,64,800.00		
Provident Fund	1,53,000.00		
Insurance-Staff	1,63,400.00		
Pooja expenses	1,52,000.00		
Audit Fee	46,000.00		
Professional Tax	1,20,600.00		
Misc Expenses	6,92,665.00		
Office Maintenance	2,99,087.00		
Placement Expenses	3,56,756.00		
Printing & Stationery	2,44,778.00		
Project Expenditure	2,44,531.00		
Remuneration/Honororium	3,57,023.00		
Repairs & Maintenance	7,55,200.00		
Electrical Charges	6,67,012.00		
Salaries	2,53,10,361.00		
Sanitary Exp	3,16,200.00		
Security Charges	6,90,596.00		
Students Welfare	1,15,270.00		
Insurance-Students	1,92,650.00		
Telephone Charges	20,208.00		
Travelling Charges	1,30,252.00		
Vehicle maintenance	2,82,019.00		
Web Site Maintenance Expenses	39,690.00		



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Rewards & Awards for Faculty	63,000.00		
Freeships & Meritship to Students	8,75,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	25,400.00		
Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00		
Cell Activities	48,600.00		
Other Expenses	9,82,682.00		
Capital Expenditure:	-		
Computers	12,89,520.00		
Electrical Equipements	13,58,576.00		
Furniture	10,46,065.00		
Lab Equipment	19,97,856.00		
Sport equipment	1,51,896.00		
library Books	4,16,930.00		
Office Equipment	5,68,900.00		
Vehicles	9,80,000.00		
Software	6,85,000.00		
	5,19,32,168.00		5,19,32,168.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S



PRAVEEN KUMAR. A
Proprietor, M. No: 228118




For AVANTHI EDUCATIONAL SOCIETY


Authorized Signatory

AVANTHI INST. OF ENGG & TECH.


Accounts Officer
Authorized Signatory


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